

Chen

DCI/IC-78-0041
17 July 1978

MEMORANDUM FOR: Director, OPBD
Director, OCIS
Acting Director, OPEI
Acting Director, OPP

FROM:
D/DCI/RM

SUBJECT: Changes and Additions to Program Issue Packets
to Prepare for DCI Review

1. I assume that overviews and issues are being revised to reflect corrections and new information provided by the Program Managers' responses.

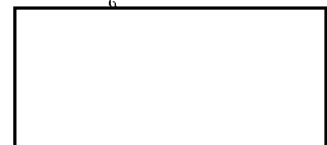
2. Some additional information must be added to the Program Issue Packets for DCI review. Let me propose the following:

a. Tentative Dollar and Manpower Levels. A paragraph should be added at the end of each issue packet overview section. This paragraph should state that for the purposes of work done on the budgets between program and budget review, Program Managers should assume that the dollar and manpower levels will be approximately _____ and _____. These levels are tentative and conditional upon the results of studies under way, new issues raised, and further manpower adjustments.

b. RMS recommendations for selections of options, restructuring of packets, and new studies should be added at the end of the discussion of each set of issues.

c. The Closing Section. A closing section should be added which briefly summarizes the effect on the total program as submitted if RMS recommendations for options and dollar and manpower levels are followed.

cc:



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